

**TOWNSHIP OF MIDDLE SMITHFIELD  
MONROE COUNTY, PENNSYLVANIA**

**RESOLUTION #08-2022-2**

**RESOLUTION PROVIDING FOR SUPPLEMENTAL  
APPROPRIATIONS FOR THE 2022 BUDGET FOR THE  
GENERAL FUND**

**WHEREAS**, in calendar year 2022 to date, the Township has incurred certain General Fund income and expenses in excess of budgeted amounts, particularly income arising from the American Rescue Plan ("ARP");

**WHEREAS**, the Board of Supervisors (the "Board") has, upon mid-year examination and review of the existing 2022 budget, identified unencumbered funds in certain accounts from the ARP and/or other sources, which funds could be used to further the best interests of the Township if transferred to other existing accounts;

**WHEREAS**, the Board is empowered pursuant to the Second Class Township Code to make supplemental appropriations at any time and for any lawful purpose from funds not otherwise appropriated, and for items not set forth in the adopted budget; and,

**WHEREAS**, the Board is empowered pursuant to the Second Class Township Code to transfer, during the last nine months of each fiscal year, unencumbered funds from one account to another, provided no monies may be transferred from the fund allocated for the payment of debts or from any fund raised by a special tax levy or assessment for a particular purpose.

**NOW, THEREFORE, BE IT HEREBY RESOLVED** by the Board of Supervisors of Middle Smithfield Township, Monroe County, Pennsylvania, and it is hereby resolved as follows:

**Section 1: Supplemental Appropriations for 2022 General Fund Budget.**

The Board adopts the Supplemental Appropriations listed on the attached Exhibit "A" for the 2022 General Fund Budget. The 2022 General Fund Budget shall be considered amended accordingly. All such supplemental appropriations shall be made to the unappropriated fund balance in the General Fund.

Section 2: Severability.

The provisions of this Resolution shall be severable, and if any of the provisions hereof are found to be invalid or unenforceable, the remaining provisions shall remain in effect.

Section 3: Construction.

Any resolution conflicting or inconsistent with any of the provisions in this Resolution is hereby repealed, but only insofar as it is inconsistent.

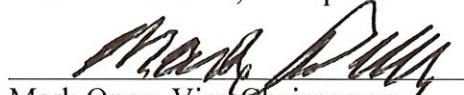
Section 4: Effective Date.

This Resolution shall be effective immediately and shall remain in effect until modified, revoked, or repealed by further Resolution of the Board of Supervisors.

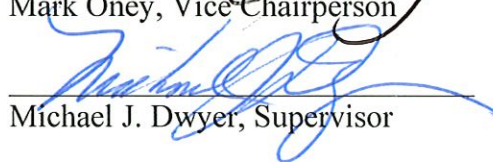
**RESOLVED THIS 25<sup>th</sup> DAY OF AUGUST, 2022, BY THE BOARD OF SUPERVISORS OF MIDDLE SMITHFIELD TOWNSHIP AT A LAWFUL SESSION DULY ASSEMBLED.**



Annette Atkinson, Chairperson

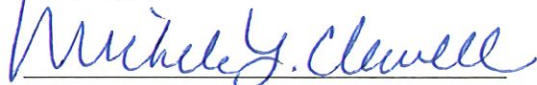


Mark Oney, Vice Chairperson



Michael J. Dwyer, Supervisor

ATTEST:



Michele Clewell, Township Secretary

**Supervisors Middle Smithfield Twp.  
Supplemental Appropriation  
General Fund 2022 Budget**

*Updated: 8/17/2022*

|                                                        | Original            | Amended             | Supplemental      |
|--------------------------------------------------------|---------------------|---------------------|-------------------|
|                                                        | Jan - Dec 22        | Jan - Dec 22        | Appropriation     |
| <b>Income</b>                                          |                     |                     |                   |
| 301-000 · Property Taxes                               |                     |                     |                   |
| 301-100 · Taxes - R/E Current Year Levy                | 1,900,000.00        | 1,900,000.00        | 0.00              |
| 301-200 · Taxes - R/E Prior year levy                  | 20,000.00           | 20,000.00           | 0.00              |
| 301-400 · Taxes - R/E Delinquent-Tax Clai              | 125,000.00          | 125,000.00          | 0.00              |
| <b>Total 301-000 · Property Taxes</b>                  | <b>2,045,000.00</b> | <b>2,045,000.00</b> | <b>0.00</b>       |
| 310-100 · Taxes - Real Estate Transfer                 | 375,000.00          | 375,000.00          | 0.00              |
| 310-210 · Taxes - Earned Income                        | 1,500,000.00        | 1,500,000.00        | 0.00              |
| 310-500 · Taxes - EMS-Municipal Services               | 18,000.00           | 18,000.00           | 0.00              |
| 321-800 · Cable Franchise fees                         | 245,000.00          | 245,000.00          | 0.00              |
| 330-000 · Fines and Forfeits                           |                     |                     |                   |
| 331-110 · Fines - Court-Dist Magistrate                | 1,000.00            | 1,000.00            | 0.00              |
| 331-120 · Fines - Court Ordinance Violate              | 500.00              | 500.00              | 0.00              |
| <b>Total 330-000 · Fines and Forfeits</b>              | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>       |
| 340-000 · Interest Rents Royalties                     |                     |                     |                   |
| 341-000 · Interest Earnings                            | 15,000.00           | 15,000.00           | 0.00              |
| 341-040 · Dividends                                    | 700.00              | 700.00              | 0.00              |
| <b>Total 340-000 · Interest Rents Royalties</b>        | <b>15,700.00</b>    | <b>15,700.00</b>    | <b>0.00</b>       |
| 350-000 · Intergovernmental Revenue                    |                     |                     |                   |
| 354-030 · Dirt & Gravel Roads Grant                    | 40,000.00           | 40,000.00           | 0.00              |
| <b>Total 350-000 · Intergovernmental Revenue</b>       | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>       |
| 352-000 · Federal Shared Revenue-Entitled              |                     |                     |                   |
| 352-053 · American Rescue Plan Funds                   | 0.00                | 725,000.00          | 725,000.00        |
| <b>Total 352-000 · Federal Shared Revenue-Entitled</b> | <b>0.00</b>         | <b>725,000.00</b>   | <b>725,000.00</b> |
| 355-000 · State Shared Revenue                         |                     |                     |                   |
| 355-010 · Shared Rev. -Pub Util Real Tax               | 3,775.00            | 3,775.00            | 0.00              |
| 355-040 · Shared Rev. - Alcoholic Bev.                 | 7,500.00            | 7,500.00            | 0.00              |
| 355-050 · State Aid - Pension                          | 90,000.00           | 90,000.00           | 0.00              |
| 355-070 · Foreign Fire (Fire relief)                   | 76,300.00           | 76,300.00           | 0.00              |
| <b>Total 355-000 · State Shared Revenue</b>            | <b>177,575.00</b>   | <b>177,575.00</b>   | <b>0.00</b>       |
| 356-020 · Payment in Lieu of Taxes                     | 3,500.00            | 3,500.00            | 0.00              |
| 360-000 · Charges for Services                         |                     |                     |                   |
| 361-300 · Plan Review Fees                             | 3,500.00            | 3,500.00            | 0.00              |
| 361-320 · Reimb Engineer review                        | 20,000.00           | 20,000.00           | 0.00              |
| 361-330 · Zoning Fees                                  | 100,000.00          | 100,000.00          | 0.00              |
| 361-331 · Inspection Fees MST                          | 25,000.00           | 25,000.00           | 0.00              |
| 361-332 · Driveway Permit Fees                         | 250.00              | 250.00              | 0.00              |



**Supervisors Middle Smithfield Twp.**  
**Supplemental Appropriation**  
**General Fund 2022 Budget**

*Updated: 8/17/2022*

|                                                     | Original            | Amended             | Supplemental      |
|-----------------------------------------------------|---------------------|---------------------|-------------------|
|                                                     | Jan - Dec 22        | Jan - Dec 22        | Appropriation     |
| 361-340 · Public Hearing Fees                       | 1,000.00            | 1,000.00            | 0.00              |
| 361-350 · Reimb Legal Reviews                       | 2,500.00            | 2,500.00            | 0.00              |
| 361-360 · Zoning Hearing Fees                       | 2,500.00            | 2,500.00            | 0.00              |
| 361-710 · Sale of Books, Copies, Etc.               | 750.00              | 750.00              | 0.00              |
| 362-400 · Code Enforcement Revenues                 | 200,000.00          | 200,000.00          | 0.00              |
| 362-440 · Sewage Permit Fees                        | 35,000.00           | 35,000.00           | 0.00              |
| 363-510 · Penn Dot Contract - Snow Remova           | 22,000.00           | 22,000.00           | 0.00              |
| 363-520 · Regional Parks Reimbursement              | 3,600.00            | 3,600.00            | 0.00              |
| <b>Total 360-000 · Charges for Services</b>         | <b>416,100.00</b>   | <b>416,100.00</b>   | <b>0.00</b>       |
| <br>364-000 · Sanitation                            |                     |                     |                   |
| 364-300 · Clean up Revenues                         | 20,000.00           | 20,000.00           | 0.00              |
| <b>Total 364-000 · Sanitation</b>                   | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>       |
| <br>367-000 · Culture-Recreation                    |                     |                     |                   |
| 367-200 · Parks & Rec-Special Event Rev             | 2,000.00            | 2,000.00            | 0.00              |
| 367-221 · Parks revenue - Echo                      | 750.00              | 750.00              | 0.00              |
| 367-223 · Parks Revenue- Ressica                    | 500.00              | 500.00              | 0.00              |
| 367-224 · Community Gardens Revenue                 | 250.00              | 250.00              | 0.00              |
| <b>Total 367-000 · Culture-Recreation</b>           | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>       |
| <br>395-110 · Reimburse Sewer Admin Benefits        | 5,500.00            | 5,500.00            | 0.00              |
| 395-125 · Reimb. Other labor benefits               | 1,000.00            | 1,000.00            | 0.00              |
| 395-240 · Rent                                      | 24,000.00           | 24,000.00           | 0.00              |
| 395-311 · Spano Insurance Reimbursement             | 1,000.00            | 1,000.00            | 0.00              |
| 395-313 · Reimbursement from Oak Grove              | 11,000.00           | 11,000.00           | 0.00              |
| <br><b>Total Income</b>                             | <b>4,903,375.00</b> | <b>5,628,375.00</b> | <b>725,000.00</b> |
| <br><b>Gross Profit</b>                             | <b>4,903,375.00</b> | <b>5,628,375.00</b> | <b>725,000.00</b> |
| <br><b>Expense</b>                                  |                     |                     |                   |
| 400-000 · Legislative (Governing) Body              |                     |                     |                   |
| 400-110 · G.G. Salaries Elected Official            | 12,375.00           | 12,375.00           | 0.00              |
| 400-183 · Gen Govt - Reimbursements                 | 1,000.00            | 1,000.00            | 0.00              |
| 400-184 · Tax Assessment Refunds                    | 500.00              | 500.00              | 0.00              |
| 400-185 · Volunteer Tax Credit                      | 15,000.00           | 15,000.00           | 0.00              |
| 400-310 · G.G. General Expense                      | 15,000.00           | 15,000.00           | 0.00              |
| 400-320 · G.G. Communication                        | 12,000.00           | 12,000.00           | 0.00              |
| 400-328 · Public Communication                      | 7,500.00            | 7,500.00            | 0.00              |
| 400-329 · Newsletter Expense                        | 25,000.00           | 25,000.00           | 0.00              |
| 400-330 · G.G. Consulting Services                  | 24,400.00           | 24,400.00           | 0.00              |
| <b>Total 400-000 · Legislative (Governing) Body</b> | <b>112,775.00</b>   | <b>112,775.00</b>   | <b>0.00</b>       |

**Supervisors Middle Smithfield Twp.**  
**Supplemental Appropriation**  
**General Fund 2022 Budget**

*Updated: 8/17/2022*

|                                                       | Original          | Amended           | Supplemental  |
|-------------------------------------------------------|-------------------|-------------------|---------------|
|                                                       | Jan - Dec 22      | Jan - Dec 22      | Appropriation |
| <b>402-000 · Audit Services/Financial Admin</b>       |                   |                   |               |
| 402-100 · G.G. Audit Services                         | 200.00            | 200.00            | 0.00          |
| 402-110 · G.G. Audit - CPA                            | 17,900.00         | 17,900.00         | 0.00          |
| 402-353 · G.G. Treasurer's Bond                       | 2,852.00          | 2,852.00          | 0.00          |
| <b>Total 402-000 · Audit Services/Financial Admin</b> | <b>20,952.00</b>  | <b>20,952.00</b>  | <b>0.00</b>   |
| <b>403-000 · Tax Collection</b>                       |                   |                   |               |
| 403-110 · G.G. Tax Collector - Real Estat             | 32,500.00         | 32,500.00         | 0.00          |
| 403-120 · G.G. Tax Collector-Appointed                | 17,500.00         | 17,500.00         | 0.00          |
| 403-200 · G.G. Tax Collector Supplies                 | 7,500.00          | 7,500.00          | 0.00          |
| 403-210 · GG Tax Coll - Appted - supplies             | 2,000.00          | 2,000.00          | 0.00          |
| <b>Total 403-000 · Tax Collection</b>                 | <b>59,500.00</b>  | <b>59,500.00</b>  | <b>0.00</b>   |
| <b>404-200 · BOS Solicitor</b>                        | <b>35,000.00</b>  | <b>35,000.00</b>  | <b>0.00</b>   |
| <b>404-210 · PC Solicitor</b>                         | <b>2,500.00</b>   | <b>2,500.00</b>   | <b>0.00</b>   |
| <b>404-310 · G.G. Legal Services</b>                  | <b>60,000.00</b>  | <b>60,000.00</b>  | <b>0.00</b>   |
| <b>404-311 · Reimburseable Legal Fees</b>             | <b>2,500.00</b>   | <b>2,500.00</b>   | <b>0.00</b>   |
| <b>405-000 · Secretary/Clerical</b>                   |                   |                   |               |
| 405-010 · Admin Salary Hol/Sick/Vac                   | 75,000.00         | 75,000.00         | 0.00          |
| 405-112 · G.G. Salary Admin Assts                     | 49,200.00         | 49,200.00         | 0.00          |
| 405-113 · G.G. Salary Project Coord Admin             | 45,000.00         | 45,000.00         | 0.00          |
| 405-120 · G.G. Salary of Secretary                    | 69,925.00         | 69,925.00         | 0.00          |
| 405-130 · G.G. Salary of Budget & Finance             | 66,150.00         | 66,150.00         | 0.00          |
| 405-140 · G.G. Salary of Clerk                        | 29,000.00         | 29,000.00         | 0.00          |
| 405-150 · G.G. Salary Admin/Operation                 | 126,300.00        | 126,300.00        | 0.00          |
| 405-200 · G.G. Secretary Supplies                     | 18,375.00         | 18,375.00         | 0.00          |
| 405-210 · Admin/Operations training, sem              | 5,000.00          | 5,000.00          | 0.00          |
| 405-213 · Computers, server, etc                      | 70,000.00         | 70,000.00         | 0.00          |
| 405-260 · G.G. Sec'y Small Too /Min Equip             | 16,000.00         | 16,000.00         | 0.00          |
| 405-340 · G.G. Sec'y Adv. Print Bk Charge             | 10,000.00         | 10,000.00         | 0.00          |
| <b>Total 405-000 · Secretary/Clerical</b>             | <b>579,950.00</b> | <b>579,950.00</b> | <b>0.00</b>   |
| <b>408-311 · G.G.Eng/ Planner consultant</b>          | <b>20,000.00</b>  | <b>20,000.00</b>  | <b>0.00</b>   |
| <b>408-312 · Reimburseable Engineering Fees</b>       | <b>20,000.00</b>  | <b>20,000.00</b>  | <b>0.00</b>   |
| <b>408-313 · Comprehensive Plan</b>                   | <b>18,000.00</b>  | <b>18,000.00</b>  | <b>0.00</b>   |
| <b>409-000 · GG Buildings and Plant</b>               |                   |                   |               |
| 409-100 · G.G. Salary Building/Grounds Ma             | 3,850.00          | 3,850.00          | 0.00          |
| 409-101 · Building Security                           | 2,500.00          | 2,500.00          | 0.00          |
| 409-130 · GG Bldg- Library & Cultural Ctr             | 81,700.00         | 81,700.00         | 0.00          |
| 409-131 · G.G. Bldg- Wooddale Bldg                    | 5,000.00          | 5,000.00          | 0.00          |
| 409-132 · Library & Cultural Ctr Note Exp             | 151,000.00        | 151,000.00        | 0.00          |

**Supervisors Middle Smithfield Twp.  
Supplemental Appropriation  
General Fund 2022 Budget**

*Updated: 8/17/2022*

|                                                        | Original          | Amended           | Supplemental      |
|--------------------------------------------------------|-------------------|-------------------|-------------------|
|                                                        | Jan - Dec 22      | Jan - Dec 22      | Appropriation     |
| 409-200 · G.G. Supplies for Building                   | 12,000.00         | 12,000.00         | 0.00              |
| 409-230 · Bldg - Heating fuel                          | 17,000.00         | 17,000.00         | 0.00              |
| 409-250 · G.G. Bldg. Maint. Supplies                   | 10,000.00         | 10,000.00         | 0.00              |
| 409-260 · G.G. Bldg Small tool/Minor Eq                | 2,000.00          | 2,000.00          | 0.00              |
| 409-300 · G.G. Bldg Other servces/Chges                | 500.00            | 500.00            | 0.00              |
| 409-360 · G.G. Bldg-grounds - Water                    | 700.00            | 700.00            | 0.00              |
| 409-361 · Bldg - electricity                           | 13,000.00         | 13,000.00         | 0.00              |
| 409-364 · Bldg - sewer charges                         | 1,400.00          | 1,400.00          | 0.00              |
| 409-367 · bldg grounds - trash                         | 6,000.00          | 6,000.00          | 0.00              |
| 409-450 · G.G. Bldg Contracted Service                 | 17,500.00         | 17,500.00         | 0.00              |
| <b>Total 409-000 · GG Buildings and Plant</b>          | <b>324,150.00</b> | <b>324,150.00</b> | <b>0.00</b>       |
| <b>411-000 · Fire/Ambulance</b>                        |                   |                   |                   |
| 411-450 · Public Safety - contracted                   | 35,000.00         | 35,000.00         | 0.00              |
| 411-455 · Fire Relief Distribution                     | 81,000.00         | 81,000.00         | 0.00              |
| 411-540 · Public Safety Contributions                  | 225,000.00        | 336,200.00        | 111,200.00        |
| 411-541 · Public safety-Control Center                 | 52,000.00         | 52,000.00         | 0.00              |
| 411-542 · Public Safety- EMS                           | 16,500.00         | 16,500.00         | 0.00              |
| <b>Total 411-000 · Fire/Ambulance</b>                  | <b>409,500.00</b> | <b>520,700.00</b> | <b>111,200.00</b> |
| <b>413-000 · Protective services (SEO/Codes)</b>       |                   |                   |                   |
| 413-120 · Codes inspections-Commercial                 | 140,000.00        | 140,000.00        | 0.00              |
| 413-270 · UCC Permit fee                               | 650.00            | 650.00            | 0.00              |
| 413-310 · Protection SEO Comm/Salary                   | 25,000.00         | 25,000.00         | 0.00              |
| <b>Total 413-000 · Protective services (SEO/Codes)</b> | <b>165,650.00</b> | <b>165,650.00</b> | <b>0.00</b>       |
| <b>414-000 · Planning and Zoning</b>                   |                   |                   |                   |
| 414-110 · Salary of Zoning - Clerical                  | 68,000.00         | 68,000.00         | 0.00              |
| 414-200 · Zoning Supplies Etc                          | 12,500.00         | 12,500.00         | 0.00              |
| 414-201 · Credit Card Fees                             | 3,000.00          | 3,000.00          | 0.00              |
| 414-300 · Zoning Seminars and training                 | 500.00            | 500.00            | 0.00              |
| 414-310 · Zoning/Legal expense                         | 45,000.00         | 45,000.00         | 0.00              |
| 414-330 · Zoning Consultant                            | 70,000.00         | 70,000.00         | 0.00              |
| 414-340 · Zoning- advertising/printing                 | 500.00            | 500.00            | 0.00              |
| 414-450 · Court Ordered Demo Contracted                | 5,000.00          | 5,000.00          | 0.00              |
| <b>Total 414-000 · Planning and Zoning</b>             | <b>204,500.00</b> | <b>204,500.00</b> | <b>0.00</b>       |
| <b>415-000 · Emergency Management</b>                  |                   |                   |                   |
| 415-100 · Emergency Mgmt Coordinator                   | 4,000.00          | 4,000.00          | 0.00              |
| <b>Total 415-000 · Emergency Management</b>            | <b>4,000.00</b>   | <b>4,000.00</b>   | <b>0.00</b>       |
| <b>419-000 · Other Public Safety</b>                   |                   |                   |                   |
| 419-300 · Health Water Quality Testing                 | 350.00            | 350.00            | 0.00              |
| <b>Total 419-000 · Other Public Safety</b>             | <b>350.00</b>     | <b>350.00</b>     | <b>0.00</b>       |



**Supervisors Middle Smithfield Twp.  
Supplemental Appropriation  
General Fund 2022 Budget**

*Updated: 8/17/2022*

|                                                         | Original          | Amended           | Supplemental     |
|---------------------------------------------------------|-------------------|-------------------|------------------|
|                                                         | Jan - Dec 22      | Jan - Dec 22      | Appropriation    |
| <b>426-000 · Recycling Collect/Disposal</b>             |                   |                   |                  |
| 426-100 · Recycling Payroll                             | 6,000.00          | 6,000.00          | 0.00             |
| 426-149 · Oak Grove Recycling Contrib                   | 21,000.00         | 21,000.00         | 0.00             |
| 426-200 · Supplies & Equipment                          | 2,000.00          | 2,000.00          | 0.00             |
| <b>Total 426-000 · Recycling Collect/Disposal</b>       | <b>29,000.00</b>  | <b>29,000.00</b>  | <b>0.00</b>      |
| <b>427-000 · Solid Waste Collection-trash</b>           |                   |                   |                  |
| 427-100 · Solid Waste Salaries Clean Up                 | 21,000.00         | 21,000.00         | 0.00             |
| 427-200 · Cleanup - supplies                            | 350.00            | 350.00            | 0.00             |
| 427-300 · Solid Waste Services                          | 2,500.00          | 2,500.00          | 0.00             |
| 427-450 · Solid Waste Cleanup Cont. Serv                | 60,000.00         | 60,000.00         | 0.00             |
| <b>Total 427-000 · Solid Waste Collection-trash</b>     | <b>83,850.00</b>  | <b>83,850.00</b>  | <b>0.00</b>      |
| <b>430-000 · Highways Streets Roads</b>                 |                   |                   |                  |
| 430-074 · Hwy Capital Purchases                         | 75,000.00         | 142,000.00        | 67,000.00        |
| 430-100 · Hwy Salary Hol/Sick/Vac                       | 190,000.00        | 190,000.00        | 0.00             |
| 430-110 · Streets/Rds - School/training                 | 500.00            | 500.00            | 0.00             |
| 430-120 · Highways - Salaries Clerical                  | 33,000.00         | 33,000.00         | 0.00             |
| 430-213 · Roads - office supplies                       | 2,000.00          | 2,000.00          | 0.00             |
| 430-238 · Hwy Benefits - Uniforms                       | 6,000.00          | 6,000.00          | 0.00             |
| 430-250 · Hwy Vehicle Operating Expense                 | 100,000.00        | 100,000.00        | 0.00             |
| 430-260 · Hwy Small Tools/Minor Equip                   | 5,000.00          | 5,000.00          | 0.00             |
| 430-315 · Hwy CDL Testing                               | 500.00            | 500.00            | 0.00             |
| 430-320 · Hwy Communications                            | 2,000.00          | 2,000.00          | 0.00             |
| <b>Total 430-000 · Highways Streets Roads</b>           | <b>414,000.00</b> | <b>481,000.00</b> | <b>67,000.00</b> |
| <b>432-000 · Highways-Winter Maintenance</b>            |                   |                   |                  |
| 432-100 · Hwy Salaries Snow / Ice                       | 87,750.00         | 87,750.00         | 0.00             |
| 432-240 · Hwy Snow Removal Materials                    | 25,000.00         | 25,000.00         | 0.00             |
| <b>Total 432-000 · Highways-Winter Maintenance</b>      | <b>112,750.00</b> | <b>112,750.00</b> | <b>0.00</b>      |
| <b>433-000 · Traffic control devices/markings</b>       |                   |                   |                  |
| 433-100 · Hwy Salaries Signs /Signal/Mark               | 35,100.00         | 35,100.00         | 0.00             |
| 433-240 · Hwy Signs/Marking/ Materials                  | 25,000.00         | 25,000.00         | 0.00             |
| 433-360 · Hwy Signals Electric                          | 1,500.00          | 1,500.00          | 0.00             |
| 433-361 · Hwy Signals Electric - GLG                    | 0.00              | 41,500.00         | 41,500.00        |
| 433-362 · Hwy Signals Electric Contracted Serv          | 0.00              | 20,000.00         | 20,000.00        |
| 433-450 · Hwy Markings Contracted Serv                  | 10,000.00         | 10,000.00         | 0.00             |
| 434-200 · Public Improvement                            | 10,000.00         | 10,000.00         | 0.00             |
| <b>Total 433-000 · Traffic control devices/markings</b> | <b>81,600.00</b>  | <b>143,100.00</b> | <b>61,500.00</b> |

**Supervisors Middle Smithfield Twp.**  
**Supplemental Appropriation**  
**General Fund 2022 Budget**

*Updated: 8/17/2022*

|                                                    | Original          | Amended           | Supplemental  |
|----------------------------------------------------|-------------------|-------------------|---------------|
|                                                    | Jan - Dec 22      | Jan - Dec 22      | Appropriation |
| <b>436-000 · Storm Sewers/Drains</b>               |                   |                   |               |
| 436-100 · Hwy Salaries Drains                      | 25,800.00         | 25,800.00         | 0.00          |
| <b>Total 436-000 · Storm Sewers/Drains</b>         | <b>25,800.00</b>  | <b>25,800.00</b>  | <b>0.00</b>   |
| <br><b>437-000 · Repairs tools and machinery</b>   |                   |                   |               |
| 437-100 · Hy Salaries Repair Machinery             | 174,300.00        | 174,300.00        | 0.00          |
| 437-240 · Hwy Parts Vehicles & Equip.              | 78,000.00         | 78,000.00         | 0.00          |
| 437-384 · Hwy Equipment Rental                     | 2,000.00          | 2,000.00          | 0.00          |
| 437-450 · Hwy Repairs Contracted Serv              | 24,000.00         | 24,000.00         | 0.00          |
| <b>Total 437-000 · Repairs tools and machinery</b> | <b>278,300.00</b> | <b>278,300.00</b> | <b>0.00</b>   |
| <br><b>438-000 · Maint Repair Rds/Bridges</b>      |                   |                   |               |
| 438-100 · Hwy Salaries Rds Streets                 | 380,200.00        | 380,200.00        | 0.00          |
| 438-120 · Hwy Trash Removal                        | 5,000.00          | 5,000.00          | 0.00          |
| 438-240 · Hwy Road Materials                       | 25,000.00         | 25,000.00         | 0.00          |
| <b>Total 438-000 · Maint Repair Rds/Bridges</b>    | <b>410,200.00</b> | <b>410,200.00</b> | <b>0.00</b>   |
| <br>438-360 · Highways - utilities                 | 1,725.00          | 1,725.00          | 0.00          |
| 438-450 · Hwy Contracted Services Maint            | 2,500.00          | 2,500.00          | 0.00          |
| <br><b>446-000 · MS-4 Stormwater Mandate</b>       |                   |                   |               |
| 446-002 · MS-4 Engineering fees                    | 11,400.00         | 11,400.00         | 0.00          |
| 446-003 · MS-4 Legal fees                          | 500.00            | 500.00            | 0.00          |
| <b>Total 446-000 · MS-4 Stormwater Mandate</b>     | <b>11,900.00</b>  | <b>11,900.00</b>  | <b>0.00</b>   |
| <br><b>450-000 · Culture-Recreation Exp</b>        |                   |                   |               |
| 451-500 · Culture/Recreation - Contribute          | 7,500.00          | 7,500.00          | 0.00          |
| 452-090 · Transfer to Golf Account                 | 49,030.00         | 49,030.00         | 0.00          |
| 452-310 · Golf - PW labor                          | 187,800.00        | 187,800.00        | 0.00          |
| <b>Total 450-000 · Culture-Recreation Exp</b>      | <b>244,330.00</b> | <b>244,330.00</b> | <b>0.00</b>   |
| <br>453-300 · Historical Society Expenses          | 4,000.00          | 4,000.00          | 0.00          |
| <br><b>454-000 · Township Parks</b>                |                   |                   |               |
| 454-100 · Parks & Rec-Salaries-Resica              | 4,200.00          | 4,200.00          | 0.00          |
| 454-120 · Parks & Rec-Salaries-Echo Lake           | 6,300.00          | 6,300.00          | 0.00          |
| 454-140 · Parks & Rec Salar - Puteck Park          | 1,050.00          | 1,050.00          | 0.00          |
| 454-145 · Community Gardens Salaries               | 2,100.00          | 2,100.00          | 0.00          |
| 454-146 · Parks & Rec Salaries - Bark Par          | 3,150.00          | 3,150.00          | 0.00          |
| 454-150 · Parks clerical                           | 525.00            | 525.00            | 0.00          |
| 454-240 · Parks & Rec Materials Resica             | 500.00            | 500.00            | 0.00          |
| 454-241 · Parks & Rec-Materials-Echo               | 500.00            | 500.00            | 0.00          |
| 454-242 · Parks - Mat & supp Puteck Park           | 100.00            | 100.00            | 0.00          |
| 454-243 · Community Garden Mat & Supplies          | 2,500.00          | 2,500.00          | 0.00          |



**Supervisors Middle Smithfield Twp.  
Supplemental Appropriation  
General Fund 2022 Budget**

*Updated: 8/17/2022*

|                                               | Original          | Amended           | Supplemental  |
|-----------------------------------------------|-------------------|-------------------|---------------|
|                                               | Jan - Dec 22      | Jan - Dec 22      | Appropriation |
| 454-244 · Materials & supplies Bark Park      | 600.00            | 600.00            | 0.00          |
| 454-360 · Parks-utilities-Echo Lake           | 500.00            | 500.00            | 0.00          |
| 454-361 · Bark Park Utilities                 | 600.00            | 600.00            | 0.00          |
| 454-363 · Contracted Maint - Comm Gard        | 2,400.00          | 2,400.00          | 0.00          |
| 454-382 · Equipmental Rental - Comm Gard      | 1,020.00          | 1,020.00          | 0.00          |
| 454-383 · Equipment Rental - Bark Park        | 1,020.00          | 1,020.00          | 0.00          |
| 454-384 · Parks & Rec Equip. Rent - Resic     | 1,305.00          | 1,305.00          | 0.00          |
| 454-385 · Parks & Rec Equip Rent Echo         | 1,020.00          | 1,020.00          | 0.00          |
| 454-450 · Parks & Rec - Resica Lease          | 3,000.00          | 3,000.00          | 0.00          |
| 454-452 · Contracted Maint - Bark Park        | 2,400.00          | 2,400.00          | 0.00          |
| <b>Total 454-000 · Township Parks</b>         | <b>34,790.00</b>  | <b>34,790.00</b>  | <b>0.00</b>   |
| <br>455-000 · Regional park exp               |                   |                   |               |
| 455-130 · Parks Salaries - Regnl. Pks         | 3,150.00          | 3,150.00          | 0.00          |
| 455-355 · Regional Park Liabil. Insuranc      | 3,000.00          | 3,000.00          | 0.00          |
| 455-357 · Regional Parks - Mat & Suppl        | 1,000.00          | 1,000.00          | 0.00          |
| 455-358 · Regional Parks Exp Other            | 1,500.00          | 1,500.00          | 0.00          |
| <b>Total 455-000 · Regional park exp</b>      | <b>8,650.00</b>   | <b>8,650.00</b>   | <b>0.00</b>   |
| <br>457-100 · Civic Events ( labor)           | 2,625.00          | 2,625.00          | 0.00          |
| 457-247 · Recreational Supplies               | 100.00            | 100.00            | 0.00          |
| 457-460 · Civic Events                        | 30,000.00         | 30,000.00         | 0.00          |
| 461-700 · Conservation & Development          | 1,500.00          | 1,500.00          | 0.00          |
| 463-100 · EDC Payroll                         | 44,550.00         | 44,550.00         | 0.00          |
| 463-340 · Economic Development                | 2,000.00          | 2,000.00          | 0.00          |
| 465-100 · Planning Comm Payroll               | 4,950.00          | 4,950.00          | 0.00          |
| 471-000 · Debt Service Expense                | 1,000.00          | 1,000.00          | 0.00          |
| <br>481-000 · Employer paid benefits          |                   |                   |               |
| 481-161 · Employee Benefits ER/SS             | 108,500.00        | 108,500.00        | 0.00          |
| 481-200 · Employee Benefit Medicare (Twp)     | 22,500.00         | 22,500.00         | 0.00          |
| 481-300 · Employee Benefit Unemploy Comp      | 16,000.00         | 16,000.00         | 0.00          |
| <b>Total 481-000 · Employer paid benefits</b> | <b>147,000.00</b> | <b>147,000.00</b> | <b>0.00</b>   |
| <br>483-000 · Pension/Retirement exp          |                   |                   |               |
| 483-300 · Employee Benefit Pension (Twp)      | 108,600.00        | 108,600.00        | 0.00          |
| 483-310 · Employee Benefit Pension Admin      | 960.00            | 960.00            | 0.00          |
| <b>Total 483-000 · Pension/Retirement exp</b> | <b>109,560.00</b> | <b>109,560.00</b> | <b>0.00</b>   |
| <br>486-000 · Insurance Expense               |                   |                   |               |
| 484-000 · Insurance Workmens Comp             | 65,000.00         | 65,000.00         | 0.00          |
| 486-200 · Insurance Multi Peril Pkg           | 64,000.00         | 64,000.00         | 0.00          |
| 486-400 · Insurance Public Officials          | 34,000.00         | 34,000.00         | 0.00          |
| <b>Total 486-000 · Insurance Expense</b>      | <b>163,000.00</b> | <b>163,000.00</b> | <b>0.00</b>   |

**Supervisors Middle Smithfield Twp.**  
**Supplemental Appropriation**  
**General Fund 2022 Budget**

*Updated: 8/17/2022*

|                                                  | Original     | <i>Amended</i> | Supplemental  |
|--------------------------------------------------|--------------|----------------|---------------|
|                                                  | Jan - Dec 22 | Jan - Dec 22   | Appropriation |
| <b>487-000 · Health Insurance Benefit</b>        |              |                |               |
| <b>487-153 · Employee Benefit Disability</b>     | 29,850.00    | 29,850.00      | 0.00          |
| <b>487-156 · Employee Benefit Hospitalizatio</b> | 529,200.00   | 529,200.00     | 0.00          |
| <b>Total 487-000 · Health Insurance Benefit</b>  | 559,050.00   | 559,050.00     | 0.00          |
| <b>Total Expense</b>                             | 4,848,057.00 | 5,087,757.00   | 239,700.00    |
| <b>2022 Revised Estimated Surplus</b>            | 55,318.00    | 540,618.00     | 485,300.00    |
|                                                  |              | <i>Proof:</i>  | 485,300.00    |
|                                                  |              | <i>Diff:</i>   | 0.00          |